

# Lincoln School Department

## 2003-2004 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 37,000,995
Total District Enrollment*:	3,535
Total District Per Pupil:	\$ 10,467
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,663,469
In-District Enrollment:	3,476
In-District Per Pupil:	\$ 10,260
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 35,273,116
In-District Enrollment:	3,476
Adj. District Per Pupil:	\$ 10,148
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 37,000,995	\$ 17,232,598	\$ 5,804,145	\$ 10,146,744	\$ 0	\$ 4,521	\$ 3,812,987
% of Total Expenditures:	100.00%	46.57%	15.69%	27.42%	0.00%	0.01%	10.31%
Enrollment:	3535	1,777	653	1,045	0	1	59
% of Total Enrollment:	100.00%	50.27%	18.47%	29.56%		0.03%	1.67%
<b>Instruction</b>							
Expenditures:	\$ 23,209,200	12,189,256	4,236,954	6,782,990	0	0	0
% of Total Expenditures:	62.73%	32.94%	11.45%	18.33%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 4,117,229	1,201,322	392,836	1,309,525	0	4,521	1,209,024
% of Total Expenditures:	11.13%	3.25%	1.06%	3.54%	0.00%	0.01%	3.27%
<b>Operations</b>							
Expenditures:	\$ 5,766,639	2,952,452	860,021	1,427,870	0	0	526,296
% of Total Expenditures:	15.59%	7.98%	2.32%	3.86%	0.00%	0.00%	1.42%
<b>Other Commitments</b>							
Expenditures:	\$ 1,727,879	0	0	0	0	0	1,727,879
% of Total Expenditures:	4.67%	0.00%	0.00%	0.00%	0.00%	0.00%	4.67%
<b>Leadership</b>							
Expenditures:	\$ 2,180,048	889,567	314,335	626,359	0	0	349,787
% of Total Expenditures:	5.89%	2.40%	0.85%	1.69%	0.00%	0.00%	0.95%